



# CENTRAL CASCADES FIRE & EMS

## Budget Committee Meeting Minutes

May 19, 2022

Cell Phones and/or Pagers – Please turn to **SILENT** or **OFF**

### I. Opening of Meeting

*President, Steve Stewart*

- ✓ Meeting called to Order @ 14:00/Welcome
- ✓ Introductions – 5 Board Members present
  - Steve Stewart, President
  - John Gartland, Vice President
  - Sue Ward, Secretary
  - Brad Kahler, Treasurer
  - Paula Elissondoberry, Director
- Also in attendance:
  - Tim Cramblit, Deputy Chief
  - Andy Fisher, Training Officer
  - Jeanne Dolan, Budget Committee Community Member
  - Amy Eastman, Budget Committee Community Member
  - Mike Eastman, Budget Committee Community Member
- ✓ Introduction of Brad Kahler, Budget Committee Chair

### II. 2022 – 2023 Budget Proposal presentation

*Treasurer, Brad Kahler*

- ✓ October 2021 value presented
  - Tax Rate: \$2.247 per \$1000 = \$182,552.85
    - Local Option Levy Rate: \$0.26 per \$1000.00
  - Budget period is July 1<sup>st</sup> thru June 30th
- ✓ Page 1 – Income
- ✓ Page 2 – Proposed Expenditures
- ✓ Page 3 – Worksheet
- ✓ Page 4 – Summary
- ✓ Page 5 – LB-1

**Motion made by Steve to approve with changes as noted; second by Paula;  
No further discussion; Vote unanimous; Motion carried**

### III. Confirm next meeting and Adjournment

- ✓ The Budget Hearing / Committee Meeting will be held Thursday, June 16th, 2022 @ 3:00 pm followed by a Potluck Dinner for Budget Committee participants in the Central Cascades Fire & EMS District Community Service Center.
- ✓ Meeting Adjourned @ 16:10.

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*Steve Stewart, President*

