

RESOLUTION No. 0615-23-~~1~~

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$ 620,661.54.* This budget is now on file at **20400 Crescent Lake Hwy** in Crescent Lake, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

<u>General Fund</u>	
<u>Organizational Unit or Program:</u>	
Personnel Services.....	\$245,000.00
Materials & Services.....	\$148,725.50
Capital Outlay.....	\$189,921.92
Grants	\$16,000.00
<u>Reserve Funds</u>	
Personnel Services.....	\$26,500.00
PPE Reserve Fund.....	\$79,631.54
Apparatus Reserve Fund.....	\$166,126.10
Communication Reserve Fund	\$27,025.00
Special Payments.....	\$0.00
Transfers Out.....	\$21,014.12
Contingency.....	\$0.00
Total.....	\$919,944.18

<u>Debt Service Fund</u>	
Debt Service	0
Total.....	<input type="text"/>

<u>Fund</u>	
_____ (Org. Unit/Program)	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	<input type="text"/>

<u>Fund</u>	
Apparatus Reserve	\$21,014.12
Special Payments.....	0
Transfers Out.....	\$21,014.12
Contingency.....	0
Total.....	<input type="text"/>

Total APPROPRIATIONS, All Funds . . .	\$919,944.18
Total Unappropriated and Reserve Amounts, All Funds . . .	\$299,282.64
TOTAL ADOPTED BUDGET . . .	\$620,661.54

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023- 2024

- (1) In the amount of \$ _____ OR at the rate of \$ 2.247 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$.26 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ OR \$ 2.247 /\$1,000
 Local Option Tax.....\$ _____ OR \$.26 /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ _____

The above resolution statements were approved and declared adopted on June 15, 2023.

X Steven K. Stewart
 Signature-President of the Board

